

# NORTH EAST AREA COUNCIL Project Performance Report

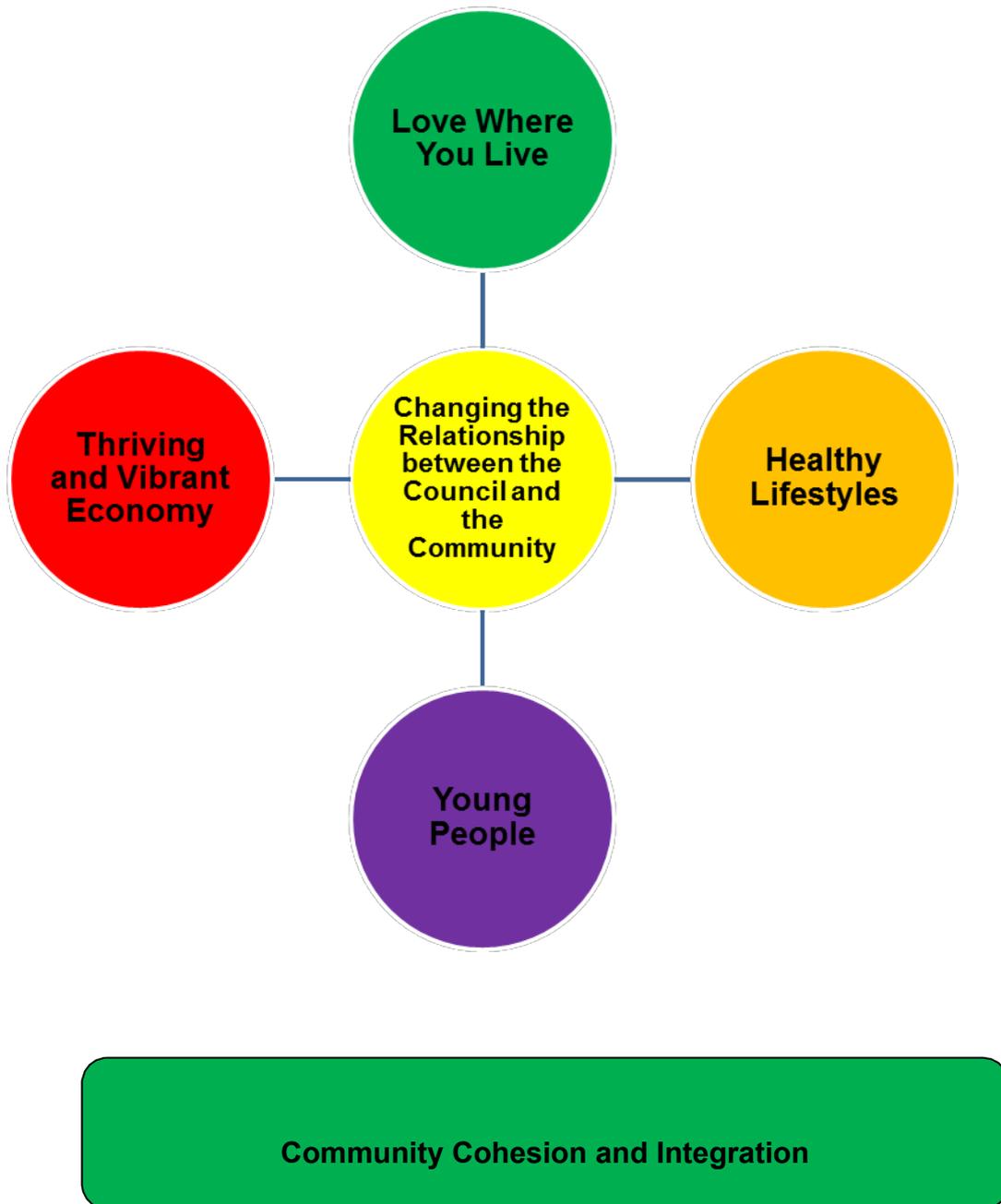


**February 2018**

**Love** where you **Live**

## Introduction

### The North East Area Council Priorities



## The North East Area Council

The table below shows the Providers that have now been appointed to deliver a series of services that address these priorities, and deliver the outcomes and social value objectives for the North East Area Council. It can be noted that a number of projects are still in the development phase.

|                                     | Service  | Provider                              | Contract Value/length  | Contract start date                                  |
|-------------------------------------|--|---------------------------------------|--|--|
| <b>Love Where You Live</b>          | North East Environment Team - Cudworth and North East  | Barnsley Community Build              | £135,000<br>18 months<br>(extension granted April - June 2016) | 1 <sup>st</sup> September 2014<br>Contract completed |
| <b>Love Where You Live</b>          | North East Environment Team - Monk Bretton and Royston | Barnsley Community Build              | £135,000<br>18 months<br>(extension granted April - June 2016) | 1 <sup>st</sup> September 2014<br>Contract completed |
| <b>Love Where You Live</b>          | Environmental Enforcement                              | Kingdom Security                      | £91,990<br>21 months   | 4 <sup>th</sup> August 2014<br>Contract completed    |
| <b>Love Where You Live</b>          | Environmental Enforcement                              | BMBC Enforcement and Community Safety | £18,883<br>21 months   | 1 <sup>st</sup> April 2016<br>Contract completed     |
| <b>Love Where You Live</b>          | Environmental Enforcement                              | Kingdom Security                      | £55,796<br>Per annum<br>(+1 year + 1 year + 1 year)            | 1 <sup>st</sup> April 2016                           |
| <b>Love Where You Live</b>          | Environmental Enforcement                              | BMBC Enforcement and Community Safety | £10,800 (+1 year + 1 year + 1 year)                            | 1 <sup>st</sup> April 2016                           |
| <b>Love Where You Live</b>          | Parks Equipment  | BMBC Parks Services                   | £10,000 (+1 year + 1 year)                                     | 1 <sup>st</sup> April 2014                           |
| <b>Love Where You Live</b>          | Biodiversity Project - Hedgehogs                       | Various                               | £2,000   | 9 <sup>th</sup> June 2016                            |
| <b>Thriving and Vibrant Economy</b> | Rapid Response Team                                    | Barnsley Community Build              | £24,000  | 1 <sup>st</sup> August 2015<br>Contract completed    |

|  |   |   |  |   |
|--|---|---|--|---|
| <b>Thriving and Vibrant Economy</b>                      | Apprentices and Employability             | Barnsley Community Build                  | £245,00 (+1 year + 1 year + 1 year)                    | 1 <sup>st</sup> July 2016                             |
| <b>Thriving and Vibrant Economy</b>                      | Private Sector Housing Management Officer | BMBC Enforcement and Community Safety     | £35,000 Service Level Agreement+ £800 Safety Equipment | June 2016   |
| <b>Thriving and Vibrant Economy</b>                      | Undergraduate Placement                   | Leeds University                          | £18,500  | September 2016  |
| <b>Young People</b>                                      | Summer Holiday Internship 2015            | C&K Careers                               | £45,000<br>18 months                                   | 9 <sup>th</sup> March 2015<br>Contract completed      |
| <b>Young People</b>                                      | Summer Holiday Internship 2016            | C&K Careers                               | £31,550<br>18 months                                   | 1 <sup>st</sup> March 2015<br>Contract Completed      |
| <b>Young People</b>                                      | Youth Development Grant                   | Local Community Groups and Organisations  | £130,00 ongoing  | 3 <sup>rd</sup> October 2014                          |
| <b>Young People</b>                                      | Dance and Theatre Performance             | QDOS                                      | £9,000   | November 2015<br>Contract completed                   |
| <b>Health Lifestyles</b>                                 | Older People's Project                    | Royston and Carlton Community Partnership | £20,646<br>9 months                                    | 1 <sup>st</sup> December 2015<br>Contract completed   |
| <b>Healthy Lifestyles</b>                                | Shopability                               | Barnsley Community Foundation             | £7,824<br>6 months                                     | 1 <sup>st</sup> September 2015<br>Contract completed  |
| <b>Healthy Lifestyles</b>                                | Fit Reds                                  | Barnsley FC                               | £19,655<br>18 months                                   | 1 <sup>st</sup> October 2015<br>Contract completed    |
| <b>Health Lifestyles</b>                                 | Fit Me                                    | PSS Health Trainers                       | £11,600<br>18 months                                   | 18 <sup>th</sup> September 2015<br>Contract completed |
| <b>Changing the Relationship between the Council and</b> | Community Magazine                        | Corporate Communications                  | Community Magazine                                     | December 2015   |
|  | Community Magazine                        | Community Magazine                        | Community Magazine                                     | September 2016  |

|  |  |                                 |               |                             |
|--|--|---------------------------------|---------------|-----------------------------|
| <p><b>the<br/>Community</b></p> <p><b>And<br/>Community<br/>Cohesion<br/>and<br/>Integration</b></p> | <p>Volunteer<br/>Celebration<br/>Event</p> | <p>North East Area<br/>Team</p> | <p>£3,000</p> | <p>£3,000<br/>completed</p> |
|--|--|---------------------------------|---------------|-----------------------------|

## **Part A      Performance Monitoring**

The following tables reflect the overview of performance of all the North East Area Council contracted services and projects. This includes performance data gathered for this Report as follows:

- Apprentices and Employability      Quarter Three      Barnsley Community Build
- Case Studies
- Village Life Community Magazine update

**Part B Summary performance management report for each service**

**Barnsley Community Build Apprentices and Employability**

**2017 – 2018 Contract 2**

**Quarter Three October to December 2017**

|                                     |  |   |
|-------------------------------------|--|---|
| <b>Love Where You Live</b>          |  | <b>RAG</b>  |
|                                     | <i>Satisfactory quarterly monitoring report and contract management meeting.</i> |    |
| <b>Healthy Lifestyles</b>           | <i>Milestones achieved</i>   |    |
|                                     | <i>Outcome indicator targets met</i>   |    |
|                                     | <i>Social value targets met</i>  |    |
| <b>Thriving and Vibrant Economy</b> | <i>Satisfactory spend and financial information</i>                              |    |
|                                     | <i>Overall satisfaction with delivery against contract</i>                       |  |

**Apprentices and Employability Commission Case Study  
Shaye Heaton January 2018**

**Corporate Priorities:**

- **People achieving their potential**
- **Stronger and resilient communities**

Shaye joined the North East Environmental Team as a member of the Monk Bretton and Royston Team. As the youngest member of the team at only 25, he immediately showed initiative, and was always keen to learn. However, working in the community was not his first love as a career as he had previously been studying to be an engineer. He had to stop studying when he found himself in a serious relationship, with a baby on the way, at a very young age, and as this little one was soon followed by another little mouth to feed, so his dream had to be put on the back burner.

Shaye has always applied himself and soon became a valued team member. He had a great passion when it came to volunteering events, and he really enjoyed the volunteering days when he was showing people how to plant, and also attending the local community events. He was happy to support the apprentices, teaching them how to be a member of a team, interact with local residents and the importance of communicating politely. Shaye also always offered to attend the Community Galas and Proms in the Parks held at the weekends.

Shaye's dreams then came true when he was offered a position which allowed him to continue to train as an engineer whilst working at Pro-align, servicing and fixing wheel

alignment machinery. Shaye's new job now means that he travels all over England, <sup>7</sup> and he is really enjoying working in different parts of the country.



**Working for the NEET Team has improved my ability to work with other people, and in particular with members of the public. I have really developed my communication skills. I have also learnt a lot from mentoring the apprentices and helping them to learn new skills. Managing workloads, being a member of a team and working with people from different backgrounds improved my confidence and this has given me the work experience that I needed to improve my career.**

## North East Area Council Case Study Let's Grow Community Allotment

### Corporate Priorities:

- **People achieving their potential**
- **Stronger and resilient communities**

Let's Grow is a community food growing project occupying 600m<sup>2</sup> of land on the Great Houghton Parish Council allotments site.

The aim is to encourage local volunteers to learn to grow great tasting local fruit and vegetables and enjoy eating them together straight off the plot.

The project is run by the Great Houghton Village Welfare Committee and funded by the North East Area Council Youth Development Fund. John Twigg Landscaping Services was commissioned to manage the scheme.

Work began in July, and since fruit and veg beds, plants and herbs have been grown. None of this can happen without individuals and groups getting involved with the project.

Bailly Excavations donated steel fencing; Minicab Cabins provide the container free of charge for six months, Community Places provided the chemical toilet.

The layout and design were undertaken by 28, year four children from Sandhill Primary School who all received a medal for their efforts at a presentation at the welfare hall. Miss Beech head of School said "It is a wonderful opportunity for pupils to put the skills learned in the classroom into practice: Mathematics, English, physical and communication skills have been utilised in the project.

The children have thoroughly enjoyed being an integral part of the planning process, organisation and development of the allotment. The project not only supports the development of teamwork and pride in their local area but also supports in developing emotional and social skills.



The children feel very lucky to be included in the local project and the class teacher Mrs. Scales noted the eagerness the children had in the project and the positive impact on the behaviour in the classroom."

Community Places day centre have also really enjoyed spending time on the allotment and have dug out the area for the poly tunnel, and helped to maintain it planting various

vegetables then taking them back for the cook and eat sessions.

This is an exciting project for anyone who enjoys being outdoors, gardening and maintaining a beautiful piece of land in a community focused organisation.

## North East Council Case Study

### Sloppy Slippers Causes Accidents

#### Corporate Priorities

- **Stronger and resilient communities**



Poor-fitting slippers can often be the cause of falls among the elderly population. With this in mind, Cudworth Ward Alliance worked with Dawn Walmsley Cudworth's Community Matron and others on a small pilot which offers patients identified as high risk an exchange of old, ill-fitting slippers for a new free, fitted pair to reduce the risk of falls.

If footwear does not fit properly, it causes the person to shuffle rather than properly lifting their feet as they walk, losing their balance and the risk of a trip or fall increases significantly.

This project aimed to reduce the number of people experiencing falls and to address the severe consequences of falls when they do occur.

The Ward Alliance also invited other agencies such as Barnsley Memory Service, the Fire Service, and Fuel Poverty to the event to give advice. The feedback from the residents was that they appreciated this 'One Stop Shop' approach and found it very useful.

Staff from Wynsors were also on hand to help fit the slippers. This is important to avoid slips trips and falls. People also enjoyed a friendly chat over a cup of tea and a biscuit at the event.

In total 100 pairs of slippers were given to the elderly population reducing the risk of falls.



## North East Area Council Case Study Dave Taylor

### Corporate Priorities

- People achieving their potential
- Stronger and resilient communities



Dave Taylor leads Grimethorpe Activity Zone's young people's advice charity Founded in 1994 and located at the Acorn Centre in Grimethorpe; services include alternative education for those struggling in mainstream school, an advice centre that helps young people with many problems and issues; and a careers service for young people who are not engaged in employment, education or training (NEETs). 'GAZ' employs three sessional workers to work with these young people.

Recreational activities including after-school clubs, a homework club, school holiday activity programmes and they support a young people elected 'GAZ' youth committee which helps plan and deliver out of school sessions.

Dave is also working with Talent Match offering work placements and volunteering opportunities to this Big Lottery Funding initiative, which targets young people who are furthest from the job market in the Sheffield City Region.

The Grimethorpe Activity Zone is usually open during the day and has a youth centre included that provides a safe place for youngsters to meet.

Dave Taylor is dedicated to improving the lives of disadvantaged young people and says he "Loves helping people, his current priorities are reducing the impact of poverty, and organising after-school clubs which can have a big boots on kid's lives. Helping to improving youth mental and physical health, and education"

The North East Area team has helped and supported Grimethorpe Activity Zone's through the North East Ward Alliance fund, funding summer holiday activities and extra activities through the North East Area Council Youth Fund.

## Case Study

## One Stop Shop, Monk Bretton

### Ward Alliance Priorities

#### Health and Wellbeing

- To work in partnership to break down barriers to isolation
- Encourage and support activities that give access to health and wellbeing activities to improve conditions of life for our communities
- To provide access to health advice and lifestyle options

#### Anti-Poverty

- Provide information and support for families in need
- Support innovative projects to help the most vulnerable members of the community
- Provide access to financial advice
- Working with local businesses to explore appropriate opportunities

### Background

Every Thursday at 10am, there is a friendly group who meet for a cuppa or light exercise down at the One Stop Shop in Monk Bretton.

#### What's on?

- 10am Light exercise class includes tea and toast
- 11am Power Hoops fitness class includes tea and toast
- Annual trips to the seaside

Regular physical activity in later life is important for so many reasons – not only will your health improve, but you'll also meet new people. There's something to suit everyone at these classes. The classes focus on gentle exercise to help you to regain your fitness at your own pace. If you're used to regular physical activity, exercises can be tailored to be more strenuous

#### Who is involved?

Behind the scenes are a group of six dedicated volunteers who help keep the group ticking over and have recently completed their First Aid and Food Hygiene certificates. They are always looking for new ideas and new volunteers to carry the project forward. Berneslai Homes staff attends when available as do other services to provide help and advice.

#### Be Well Barnsley attend and offer the following services:

- Blood pressure checks
- Weight management
- Diet and exercise advice
- Counselling

#### Feedback

This is a friendly group and I go to lose weight and keep my diabetes under control

## **Village Life Community Magazine**

An editorial group has been set up to look at future editions of the Village Life Community magazine.

Councillors Hayward, Richardson, Hampson and Makinson, together with the Area Manager will look at the content of the magazine. They will also look at the delivery options that are available.

**Caroline Donovan**  
**North East Area Council Manager**  
**February 1<sup>st</sup>, 2018**